Milton Keynes Council

Milton Keynes Council of the United Kingdom wanted to increase the efficiency of back-office processes, including finance. The Council engaged Blueprint Management Systems Ltd. to recommend process changes that would **improve financial management**. The SAP® BusinessObjects™ Business Intelligence suite and the SAP BusinessObjects Planning and Consolidation application were chosen to increase efficiency and improve forecasting and reporting.

Organization-wide finance visibility

Sharpening resource utilization forecasts

Objectives

- Improve planning accuracy by increasing managers' understanding and skill in managing their budgets
- Reduce budget cycle times
- Enable business users to manage processes, models, and reports

Why SAP

- Existing user of the SAP® ERP application
- Familiarity with SAP technology

Why partner

- Initial analysis exercise
- High recommendation from Northamptonshire County Council for Blueprint Management Systems Ltd.'s expertise in budgeting and forecasting solutions from SAP
- Assistance from partner to understand the value of the SAP BusinessObjects™ Planning and Consolidation application and the SAP BusinessObjects Business Intelligence suite

Expected benefits

- Less budget overspend
- Money spent in the most beneficial ways
- Reduced effort for finance management at cost center

Future plans

- Budget preparation
- Finance analysis
- Automated regulatory reporting

"We have had positive feedback from the organization that the software made our forecasting process much easier, which not only saved time but boosted confidence in the reliability of the figures."

Frank Reedy, Financial Systems Manager, Milton Keynes Council

Organization
Milton Keynes Council

Headquarters
Central Milton Keynes, United Kingdom

Industry
Public sector – state and local governments

Products and Services
Services to establish a sustainable community for all

Employees
1,500

Web Site
www.miltonkeynes.gov.uk

Partner
Blueprint Management Systems Ltd.
www.bpms.co.uk

CMP18647 (12/03)

Copyright/Trademark | Privacy | Impressum