SAP Innovationen für das Performance Management

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Financial Planning and Analysis

- Develop and Translate Strategy
- Planning, Budgeting, and Forecasting
- Profitability and Cost Analysis
- Monitoring and Reporting

Accounting and Financial Close

Treasury and Financial Risk Management

Collaborative Finance Operations

Enterprise Risk and Compliance Management

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Financial Planning and Analysis

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Von der Strategie zur Umsetzung

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Financial Planning and Analysis	Develop and Translate Strategy	Planning, Budgeting, and Forecasting	Profitability and Cost Analysis	Monitoring and Reporting

Bewertbare Strategieumsetzung

Festlegung von Zielen / Umsetzungsinitiativen

KPIs zur Messbarkeit

Von der Strategie in die Umsetzung

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Financial Planning and Analysis

Develop and Translate Strategy

Planning, Budgeting, and Forecasting

Profitability and Cost Analysis

Monitoring and Reporting

Vollständig integrierte Unternehmensplanung

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Größere Planungseffizienz

Nahtlose Integration von Planung und Analyse

Überlegene Entscheidungsgrundlage

Vollständig integrierte Unternehmensplanung

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Durchblick in Kosten-und Profitabilitätsstrukturen

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Detaillierte Analyse der verschiedenen Deckungsbeiträge

Drill-Down bis zum Einzelposten

Über 350 Millionen Datensätze in weniger als 6 Sekunden

Durchblick in Kosten-und Profitabilitätsstrukturen

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Alle relevanten Daten im Blick

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Wissen, was gerade passiert

Wissen, weshalb es passiert

Wissen, was passieren wird

Alle relevanten Daten im Blick

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Das intelligente Unternehmen auf der Basis eines intelligenten Performance Managements von SAP

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